



Annual Infrastructure Funding Statement
for
Community Infrastructure Levy
and Section 106 developer contributions

Reporting Period:
01 April 2021 to 31 March 2022

Introduction

This is the Brighton & Hove City Council Infrastructure Funding Statement (IFS) for 2021/22. This statement provides update on the Council's developer contributions secured under the Community Infrastructure Levy (CIL) and Section 106 (S.106) planning obligations together with income and expenditure in 2021/22, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

As a Contribution Receiving Authority (CRA) the Council is required to prepare an IFS no later than 31st December annually which includes:

- An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
- A report about CIL, in relation to the previous financial year (the "reported year"); and
A report in respect of S.106 planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and s106 Planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

About this Statement

The Brighton and Hove City Council IFS 2021/22 provides all information required under the CIL Regulations and is supported by detailed planning obligation data also highlighting key infrastructure projects funded by developer contributions during 2021/22.

The IFS is an important way of demonstrating how the council's housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) using standard templates.

This IFS is accompanied by spreadsheets which support the S.106 and CIL totals reported. The publication of the IFS will include three CSV files, which will also be published on the council's website by 31st December 2022.

IFS 2021/22 – Key Headlines

Section 106 (S.106) Planning Obligations

In 2021/22, the council **received a total of £5,025,715 in financial contributions** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site.

The council **held £23,574,839** at the end of 2021/22, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments.

- In 2021/22 £2,813,630 was spent that include key projects:

- Over £374,000 from Education contributions towards expansion improvements at Varndean school expansion
- Nearly £1.1m of improvements to recreation and sport facilities across the city
- Nearly £507,000 towards pedestrian sustainable transport improvements in local areas of development

S.106 remains as the method to ensure that developments provide sufficient affordable housing to achieve the council's policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

Section 106 Agreements and Income 2021/22

The following sets out:

- a) S.106 planning obligations signed by developers and the council (to be paid in 2021/22 once development triggers are reached in the future);
- b) The amount of S.106 paid to the council in 2021/22 (from all planning obligations);
- c) The amount of S.106 sums spent in the city on supporting infrastructure projects
- d) The amount of S.106 that is yet to be formally allocated for spending by the council

In 2021/22 the council entered into 42 S.106, including Deed of Variation Agreements, as part of the approval of 3,140 planning applications. In signing up to those S.106 agreements, the council is due to receive £329,571 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

Importantly it should be noted that s106 sums secured during 2021/22 has decreased significantly and is now starting to be replaced by CIL.

In 2021/22, The total amount received from S.106 obligations under Agreements completed in that year 2021/22 and all previous years was **£5,025,715** .

The 5 largest (by value) S.106 payments received during 2021/22 are summarised below:

Planning Permission	Development	Total S106 (financial obligations)	Categories
2018/03541	Land east Coldean Lane, Brighton	£1,020,543	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2018/01738	land at Lyon Close Hove	£737,373	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2017/02680	Former St Aubyns School, High Street Rottingdean	£667,994	<ul style="list-style-type: none"> • Education • Local Employment • Recreation/sports provision • Transport

2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	£469,938	<ul style="list-style-type: none"> • Education • Local Employment • Recreation • Transport
2018/00868	Kings House, Grand Avenue Hove (balance payments)	£318,300	<ul style="list-style-type: none"> • Education • Recreation • Transport
Total largest s106 payments received		£3,214,148	

A full breakdown of the sums received is included in Appendix (II).

The total amount of contributions held, under any planning obligation either allocated or yet to be formally allocated to specific projects, totals **£23,574,839**.

Non-Monetary Obligations

Section 106 obligations can include “non-monetary” contributions, such as affordable housing units on site or open spaces or children’s play areas or transport mitigation such as Travel Plans.

In 2021/22, the council entered into 42 planning agreements overall which will deliver 132 affordable housing units of affordable rent and shared ownership homes on site.

Of the total of 42 s106 Agreements with planning obligations these will make provision for the following non-financial contributions:

Summary Non-financial contributions Secured 2021/22	Number of Agreements
Affordable Housing	4
Artistic Component	3
Community Use Agreements	-
Employment Training Strategies (for 20% local labour on development sites)	9
Management Plans (uses/delivery/servicing)	2
Travel Plans (incl. Bike share/Car Club)	4

S.106 Expenditure

The IFS reports on the **£2,813,630** s.106 expenditure on infrastructure items by the council in the financial year 2021/22. This includes money from historic S.106 obligations entered into prior to 2021/22 and previous years, due to the lead time to deliver improvements and to ensure that sufficient sums of money are available to send on specific projects.

The 5 largest (by value) S.106 projects funded during 2021/22 are summarised below:

Application	Development	Project Funded	Project Expenditure 2021/22
2015/02917	121/123 Davigdor Road, Hove	Affordable Housing Victoria Road Portlade site	£264,232
2010/03999 2010/03379 2013/03461	Brighton Station Site J (NEQ) Former Royal Alex Hospital Dyke Road Circus Street, Brighton	Permanent expansion education provision Varndean school	£374,169
2015/02941 2016/01438	former Whitehawk Library, Findon/Whitehawk Road Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	Middle Park Whitehawk play improvement	£134,406
2018/00340	former Amex HQ site, Edward Street Brighton	On-site local employment and training	£134,377
2016/02535	Various including Westerman Complex School Road	Portland Road pedestrian works	£140,563
Total largest s106 sums spent			£1,047,758

A full breakdown of the sums expended is included in Appendix (III).

The council did not spend any S.106 receipts to repay money borrowed (including interest).

It also did not refund any sums to developers under the terms of the S.106 agreements in 2021/22.

S.106 Monitoring Fees

Following amendments to the CIL Regulations allowing Planning authorities setting monitoring fees for S.106, in addition to the capped 5% administration fee that is permitted from the sums raised through the CIL levy, receipts for s106 Monitoring are now starting to accumulate totalling £3,953.

Long Term Maintenance Sums on Deposit

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as of 31st March 2021) is £102,520.60 for the sites below:

BH2001/1811/OA	Brighton Station site (inc A-D Co	Northern Site Nature Conservation Interest (SNCI) Maintenance	£ 25,000.00
BH2005/05142	Block K Brighton Station Site	SNCI Maintenance	£ 25,000.00
BH2006/1430	Block G, Brighton Station/NEQ	Northern & Southern SNCI Management (maintenance)	£ 9,978.61
BH2010/03999	Block J Brighton Station/NEQ	Southern SNCI Contribution	£ 23,750.00
BH2012/02370	land at 9 Hillbrow	Translocation - Maintenance	£ 2,100.00
BH2001/02593	Crowhurst Road/Crowhurst Cor	SNCI Maintenance	£ 7,043.69
BH2017/02410	Overdown Rise/Mile Oak Road	Translocation Maintenance	£ 8,076.00
BH2012/03286	land 140/146 Springfield Road	Translocation Maintenance	£ 1,572.30

Community Infrastructure Levy (CIL) 2021/22

The Community Infrastructure Levy (CIL) commenced in October 2020 following its adoption in July 2020. The following sets out CIL contributions secured, receipts and expenditure across the whole 2021/22 period.

- a) The total value of CIL Demand Notices issued in the 2021/22 period is £894,822.33.
- b) The total amount of CIL collected within 2021/22 totals £378,491.63
- c) Total CIL receipts held at end 2021/22 totalled £386,181.04
- d) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£0.00
Neighbourhood CIL	£0.00
CIL Land Payments	£0.00
Other CIL Cash	£0.00
Total Value	£0.00

Application No	Site Address	Demand Date	Demand Amount	Amount Paid	Development	Neighbourhood Zone	Notes
BH2021/03892	37 Whitehawk Road, Brighton, BN2 5FB	25/02/2022	£ 3,533.67	£ -	1no. one bedroom flat (C3)	East Brighton	First instalment due in 2022/2023 financial year
BH2021/02223	29 Whitehawk Road, Brighton, BN2 5FB	24/09/2021	£ 1,375.86	£ 1,375.86	1no. one bedroom flat (C3)	East Brighton	
BH2020/03002	2 The Broadway, Brighton, BN2 5NF	24/11/2021	£ 1,062.50	£ 631.25	1no. one bedroom flat (C3)	East Brighton	Second instalment due in 2022/2023 financial year
BH2021/01124	2A Forest Road, Brighton, BN1 9GP	20/08/2021	£ 16,151.40	£ -	1no. two bedroom dwelling (C3)	Hollingdean And Stanmer	CIL being reviewed
BH2020/03263	May Cottages, Hollingdean Road, Brighton, BN2 4AP	14/12/2021	£ 108,209.39	£ 54,104.70	Purpose built student accomodation	Hollingdean And Stanmer	Second instalment due in 2022/2023 financial year
BH2020/01742	The Meeting House , Park Close, Brighton, BN1 9AJ	07/12/2021	£ 74,475.90	£ 74,475.90	12no. flats (C3)	Hollingdean And Stanmer	
BH2020/03461	17 Tredcroft Road, Hove, BN3 6UH	19/10/2021	£ 56,762.05	£ 2,500.00	1no. five bedroom dwelling (C3)	Hove Park	£54,262.05 abatement. £2500 surcharge paid
BH2020/02755	Land Rear Of, 70 Mile Oak Road, Portslade, BN41 2PL	05/08/2021	£ 7,215.79	£ 7,215.79	1no. three bedroom dwelling (C3)	North Portslade	
BH2019/03677	31 East Drive, Brighton, BN2 0BQ	27/01/2022	£ 3,409.74	£ -	1no. two bedroom dwelling (C3)	Queen's Park	First instalment due in 2022/2023 financial year
BH2021/01735	1-3 Bedford Street, Brighton, BN2 1AN	05/11/2021	£ 10,294.02	£ 5,147.01	2no. two bedroom houses (C3)	Queen's Park	Second instalment due in 2022/2023 financial year
BH2020/02485	67 St James's Street, Brighton, BN2 1PJ	24/11/2021	£ 2,300.00	£ 2,300.00	1no. two bedroom maisonette (C3)	Queen's Park	
BH2021/02216	89 Western Road, Brighton, BN1 2LB	21/01/2022	£ 8,357.35	£ -	4no. Flats (C3)	Regency	First instalment due in 2022/2023 financial year
BH2020/03552	77 - 78 Western Road, Brighton, BN1 2HA	26/03/2021	£ -	£ 7,851.37	2no. one bedroom flats (C3)	Regency	Demand notice issued in 2020/2021 year
BH2020/00002	Coombe Farm, Westfield Avenue North, Saltdean, Brighton, BN2 8HP	18/08/2021	£ 334,694.78	£ 167,347.40	72no. dwelling houses (C3)	Rottingdean Coastal	Second instalment due in 2022/2023 financial year
BH2020/01696	56 - 57 Lewes Road, Brighton, BN2 3HW	10/03/2022	£ 201,293.06	£ -	Purpose built student accomodation	St. Peters & North Laine	First instalment due in 2022/2023 financial year
BH2021/02649	4 Princes Crescent, Hove, BN3 4GS	20/10/2021	£ 10,119.55	£ 5,059.78	1no. two storey dwelling (C3)	Westbourne	Second instalment due in 2022/2023 financial year
BH2021/00732	63 Langdale Road, Hove, BN3 4HR	05/08/2021	£ 4,117.59	£ 4,117.59	2no. two bedroom maisonettes (C3)	Westbourne	
BH2020/02211	Rockwater, Kingsway, Hove, BN3 4FA	18/08/2021	£ 22,182.75	£ 22,182.75	423.8sqm of retail floorspace	Westbourne	
BH2021/00284	Rayford House, School Road, Hove, BN3 5HX	24/09/2021	£ 9,960.03	£ 9,960.03	3no. flats (C3)	Wish	
BH2020/02060	Avon Court , 12 Dallington Road, Hove, BN3 5HS	02/12/2021	£ 14,222.20	£ 14,222.20	1no. studio flat & 1no. one bedroom flat (C3)	Wish	
BH2020/03769	146 The Ridgway, Brighton, BN2 6PA	06/08/2021	£ 5,084.70	£ -	2no. single dwellings (C3)	Woodingdean	Chasing outstanding debt
			£ 894,822.33	£ 378,491.63			

Conclusions

The 2021/22 IFS shows a steady level of s106 monetary and non-monetary s106 obligations have been entered into, with 32 affordable housing units being secured, alongside the growing CIL contributions as set out in the summary table below:

Appendix 1 – Developer Contributions Financial Contributions 2021/22				
s106 Obligation Category	New Contributions Secured	Contributions Paid	Contributions Spent	Contributions Held
Affordable Housing (Commuted Sums)	£ 135,750	£ 401,153	£ 264,232	£ 5,047,900
Community				£ 114,737
<i>Digital</i>				£ -
Economic Development (Local Employment)	£ 166,760	£ 611,795	£ 292,164	£ 1,532,310
Education		£ 1,044,757	£ 657,582	£ 3,849,345
Flood / Water				£ -
Green Infrastructure / Public Realm (inc SUDS)	£ 7,930.00	£ 7,930	£ 75,000	£ 385,612
Health				£ -
Monitoring	£ 19,131.00	£ 3,953.00		£ 3,953
(Recreation) Open Space / Leisure		£ 2,244,082	£ 998,404	£ 8,685,054
Artistic Component			£ 19,622	£ 109,938
Sustainable Transport		£ 712,045	£ 506,626	£ 3,845,720
Total 2021/22	£ 329,571	£ 5,025,715	£ 2,813,630	£ 23,574,569
Community Infrastructure Levy (CIL)	Value of Demand Notices Issued	CIL Collected	CIL Expenditure	CIL Receipts Held
2021/22 Reporting Year	£ 894,822.33	£ 378,491.63	£ -	£ 386,181.04

Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this IFS provides a snapshot of S.106 income and expenditure 2021/22 and shows how development in the city continues in contributing to improvements in key infrastructure projects across the city.

Glossary

Appendices

Appendix (I) 2021/22 Contributions Secured

Appendix (II) 2021/22 Contributions Received

Appendix (III) 2021/22 Contributions Spent

BHCC Infrastructure Funding Statement 2021/22									
Appendix (I) Financial Contributions Secured (in 2021/22)									
Application	Address	Affordable Housing	Education	Local Employment	Recreation	Transport	Public Realm	Monitoring	
BH2020/01951	Metropole, (Cannon Place) 106 -121 Kings Road Brighton			£ 22,100.00				£ 9,600.00	£ 31,700.00
BH2020/01742	land at The Meeting House Park Close Brighton			£ 3,100.00					£ 3,100.00
BH2020/00002	Coombe Farm, Westfield Avenue North Saltdean Brighton			£ 32,000.00					£ 32,000.00
BH2019/01180	Vallance Hall, 49 Hove Street Hove			£ 24,840.00					£ 24,840.00
BH2020/02289	land at 5-8 London Road Brighton,			£ 15,600.00				£ 4,500.00	£ 20,100.00
BH2020/00931	land at 35-39 The Droveaway Hove (Former Dairy Crest)			£ 22,100.00					£ 22,100.00
BH2021/02074	Nevill Court, Nevill Road, Hove	£ 135,750.00							£ 135,750.00
BH2021/01783	187 Western Road Brighton			£ 7,170.00					£ 7,170.00
BH2020/02665	land at 122-124 Pankhurst Avenue Brighton			£ 3,600.00				£ 5,031.00	£ 8,631.00
BH2020/02801	27/31 Church Street Brighton			£ 36,250.00					£ 36,250.00
BH2021/02709	land at 41 and 42 Park Wall Farm Cottages Station Approach, Falmer						£ 7,930.00		£ 7,930.00
		£ 135,750.00	£ -	£ 166,760.00	£ -	£ -	£ 7,930.00	£ 19,131.00	£ 329,571.00

BHCC Infrastructure Funding Statement 2021/22

Appendix (II) Contributions Received (in 2021/22)

<u>Application</u>	<u>Development</u>	<u>contribution type</u>	<u>sum</u>	<u>provision</u>
2016/02459	Land at Former Brewery Site, South Street Portslade	Affordable Housing	£ 280,000.00	Affordable Housing in admin boundary in accordance with policy CP20
2015/01890	land east of The Vale Ovingdean	Affordable Housing	£ 121,153.00	Affordable Housing in admin boundary in accordance with policy CP20
Sub Total Affordable Housing			£ 401,153.00	
2018/00868	land at Kings House, Grand Avenue Hove	Education	£ 78,870.00	Secondary And Sixth Form provision at Blatchington Mill and Hove Park Schools
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Education	£ 114,873.00	Secondary Provision Dorothy Stringer and/or Vardean Schools
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Education	£ 25,273.00	Secondary Provision for Blatchington and Hove Park Schools.
2018/01137	76/79 and 80 Buckingham Road Brighton	Education	£ 33,000.00	Split for Primary St Mary Magdelene, St Paul CoE, Middle Street or St Bartholomew CoE, Carlton Hill Schools. Secondary for Hove Park or Blatchington Mill Schools
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Education	£ 26,915.00	Admin boundary and particularly Longhill Secondary School and/or new Secondary school coming forward

2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Education	£ 257,214.00	Adminstrative boundary with Secondary and 6th Form at BACA
2018/03629	Belgrave Centre Clarendon Place Portslade	Education	£ 71,226.00	Adminstrative boundary with Secondary and 6th Form at BACA
2017/02680	former St Aubyns, High Street, Rottingdean	Education	£ 249,650.00	Split for Primary at Our Lady of Lourdes RC Primary and/or St Margaret's CE Primary School and/or Saltdean Primary School and/or Rudyard Kipling Primary School and the secondary provision shall be spent on Longhill Secondary School or a proposed new secondary school for the City
2019/02578	Land at Victoria Road Housing Office, Portslade	Education	£ 54,348.00	In Admin boundary as consequence of development and in particular shall be spent on Portslade Aldridge Community Academy
2018/01738	land at Lyon Close (Davigdor Road) Hove	Education	£ 133,388.00	Secondary and 6th Form at Blatchington Mill And/Or Hove Park Schools
Sub Total Education			£ 1,044,757.00	
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Local Employment	£ 44,450.00	on-site local employment training and job opportunities at demolition and construction phases
2019/03590	9/12 Middle Street Brighton	Local Employment	£ 10,693.00	on-site local employment training and job opportunities at demolition and construction phases
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Local Employment	£ 12,793.00	on-site local employment training and job opportunities at demolition and construction phases

2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Local Employment	£ 83,077.00	on-site local employment training and job opportunities at demolition and construction phases
2018/03629	Belgrave Centre Clarendon Place Portslade	Local Employment	£ 30,196.00	on-site local employment training and job opportunities at demolition and construction phases
2019/01258	30/36 Oxford Street, Brighton	Local Employment	£ 10,984.00	on-site local employment training and job opportunities at demolition and construction phases
2020/00002	Coombe Farm, Westfield Avenue North, Saltdean	Local Employment	£ 32,317.00	on-site local employment training and job opportunities at demolition and construction phases
2017/02680	former St Aubyns, High Street, Rottingdean	Local Employment	£ 34,857.00	on-site local employment training and job opportunities at demolition and construction phases
2019/01180	Vallance Hall, 49 Hove Street, Hove	Local Employment	£ 24,840.00	on-site local employment training and job opportunities at demolition and construction phases
2016/05530	land south Ovingdean Road Brighton	Local Employment	£ 22,351.00	on-site local employment training and job opportunities at demolition and construction phases
2019/03548	Land at Sackville Road (former Sackville Trading Estate) Hove	Local Employment	£ 239,056.00	on-site local employment training and job opportunities at demolition and construction phases
2019/02578	Land at Victoria Road Housing Office, Portslade	Local Employment	£ 14,998.00	on-site local employment training and job opportunities at demolition and construction phases
2020/01742	land at The Meeting House, Park Close Brighton	Local Employment	£ 3,238.00	on-site local employment training and job opportunities at demolition and construction phases
2018/01738	land at Lyon Close (Davigdor Road) Hove	Local Employment	£ 47,945.00	on-site local employment training and job opportunities at demolition and construction phases

Sub Total Local Employment Scheme			£ 611,795.00	
2018/00868	land at Kings House, Grand Avenue Hove	Recreation	£ 239,430.00	improvements to Wish Park, Hove Seafront/Kingsway and Weald allotments
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	Recreation	£ 310,615.00	all Parks/green spaces in vicinity including Preston Park, St Nicholas, Providence Place, NEQ Greenway
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Recreation	£ 56,812.00	allocated to Hove seafront Kingsway to the Sea project
2018/01137	76/79 and 80 Buckingham Road Brighton	Recreation	£ 102,000.00	Parks, Amenity and Nature conservation improvements at St Nicholas and/or St Ann's Well Gardens or Dyke Road Parks
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Recreation	£ 95,831.00	Provisions across all categories including Whitehawk Green, St Cuthmans, East Brighton, Whitehawk Hill Nature Reserve, Stanley Deason LC and local allotments
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Recreation	£ 527,161.00	Provisions across all categories including Woollards Field, Wild Park, Stanmer Park, Moulsecoomb incl Leisure Centre and local allotments
2018/03629	Belgrave Centre Clarendon Place Portslade	Recreation	£ 94,648.00	Victoria Park and Kingsway to the Sea project
2017/02680	former St Aubyns, High Street, Rottingdean	Recreation	£ 269,610.00	Provisions across all categories for Parks/green spaces in Rottingdean, Ovingdean and Saltdean ; Happy Valley Woodingdean (sports field only) and local allotments

2019/02578	Land at Victoria Road Housing Office, Portslade	Recreation	£ 128,142.00	Victoria Park or other local parks; other nature conservation in wider area and local allotments
2018/01738	land at Lyon Close (Davigdor Road) Hove	Recreation	£ 419,833.00	St Ann's Well Gardens, Dyke Road Park or Preston Park, Hove Park; Nevill Rec Grd, Withdean, Prince Regent or Kingsway/King Alfred for sports
Sub Total Recreation			£ 2,244,082.00	
2019/02948	Sussex County Cricket Ground Eaton Road Hove	Sustainable Transport	£ 28,791.00	local Footway, Bus Stops in area and/or existing Bike Hub on Eaton Road
2019/03590	9-12 Middle Street Brighton	Sustainable Transport	£ 23,900.00	Pedestrian Footway improvements and crossing improvement in vicinity including Middle Street, A259 Kings Road and Grand Junction Road
2018/01137	76/79 and 80 Buckingham Road Brighton	Sustainable Transport	£ 19,530.00	Bus Stop RTI Upper Gloucester Road westbound (or nearest stop). Alternatively Footway improvement Buckingham Street junction Upper Gloucester Road.
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	Sustainable Transport	£ 29,884.00	Bus Stops St David's stops Whitehawk Road. Or Pedestrian improvements Whitehawk Road between property and local facilities including to shops, schools, libraries and Pharmacy Whitehawk Road.
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	Sustainable Transport	£ 153,091.00	Cycling improvement And/or bus frequency, pedestrian improvements/safety - all in locality
2018/03629	Belgrave Centre Clarendon Place Portslade	Sustainable Transport	£ 98,948.00	Pedestrian footways/accessibility from the development to local shopping centres/Boundary Road and/or child

				pedestrian and cyclist safety to local schools from development, Provision of Brighton Bike hub for minimum 8 cycles within the development site for use by occupant and the public
2019/01258	30/36 Oxford Street, Brighton	Sustainable Transport	£ 24,700.00	Public Transport infrastructure to Property And/or pedestrian access to London Road Car Park or North/South pedestrian crossing improvements Oxford Street at its junction Oxford Court.
2019/00544	270 Old Shoreham Road Hove	Sustainable Transport	£ 5,377.00	Bus stops in vicinity On Old Shoreham Road - Allocation to Amhurst Crescent stop
2017/02680	former St Aubyns, High Street, Rottingdean	Sustainable Transport	£ 113,877.00	Pedestrian walking/cycling improvements in immediate vicinity for local improvement as set out in s106 Agreement
2019/02578	Land at Victoria Road Housing Office, Portslade	Sustainable Transport	£ 64,256.00	Bus Stop Northern side of Victoria Road, for shelter, real time information, upgrading the cage and accessible kerbs; (And/or reallocate to Pedestrian access improvements between the site and Portslade shops / town centre
2015/01890	land east of The Vale Ovingdean	Sustainable Transport	£ 9,768.00	Bus Stops for Accessible kerb, hardstanding and bus stop cage road markings (with 'clearway') at The Vale' bus stop (eastbound) on Ovingdean Road and a bus stop cage road markings (with 'clearway') at the 'Ovingdean Road' bus stop (northbound) on Falmer Road

2019/00293	Sealanes (former Peter Pans Playground) Madeira Drive Brighton	Sustainable Transport	£ 3,716.00	In vicinity particularly for additional Cycle Stands inc Bike Share, Pedestrian enhancements and Signage in Madeira Drive
2018/01738	land at Lyon Close (Davigdor Road) Hove	Sustainable Transport	£ 136,207.00	Pedestrian walking/cycling and crossing improvements in immediate vicinity for local improvement as set out in s106 Agreement
Sub Total Sustainable Transport			£ 712,045.00	
2019/00293	Sealanes (former Peter Pans Playground) Madeira Drive Brighton	Monitoring	£ 3,953.00	Ecological mitigation monitoring - beach shingle planting
Sub Total Monitoring			£ 3,953.00	
2018/02854	41/42 Park Wall Farm Cottages Lewes Road Falmer	Public Realm	£ 7,930.00	5 x Semi Mature Tree planting in vicinity with maintenance and replacement within 3 Years.
Sub Total Public Realm			£ 7,930.00	
			£ 5,025,715.00	
		Total Received	£ 5,025,715.00	

BHCC Infrastructure Funding Statement 2021/22			
Appendix (III) Financial Contributions Spent 2021/22			
Application	Development	sum	project/scheme
Art			-
	Art maintenance balances	£ 4,497.74	Queens Road Quadrant project
2006/01761	Brighton Station NEQ Blocks E/F	£ 3,424.38	Queens Road Quadrant project
2012/00782	Former Ice Rink & 11 Queens Square Brighton	£ 11,700.00	Art payment Q Square Lurve Boat 50% fees
Sub Total Art		£ 19,622.12	
Affordable Housing			
2015/02917	121/123 Davigdor Road, Hove	£ 264,232.20	Affordable Housing towards Victoria Road 21/22
Sub Total Affordable Housing		£ 264,232.20	
Education			
2010/03999	Brighton Station Site J (NEQ)	£ 199,884.00	Education Varndean permanent expansion of the school for September 2022
2010/03379	Former Royal Alex Hospital Dyke Road	£ 103,034.92	Education Varndean permanent expansion of the school for September 2022
2013/03461	Circus Street, Brighton	£ 71,250.00	Education Varndean permanent expansion of the school for September 2022
2010/00692	land at Redhill Close Brighton	£ 95,415.57	Patcham High School All- weather pitch and additional dining facilities

2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	£ 39,423.00	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 1,688.00	Nursery Spend Little Stars
2015/02917	121/123 Davigdor Road, Hove	£ 32,404.00	Hove Park junior refurbishments
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 58,549.80	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 12,444.00	New Beginnings Nursery
2017/01065	former Baptist Church Montpelier Place Brighton	£ 43,488.48	Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch
Sub Total Education		£ 657,581.77	
Recreation			
3/89/1008	Downsview Estate maintenance balance	£ 806.18	Warrior Close playground
20015/05800	Royal York Buildings balance accrued interest	£ 4,999.50	Recreation East Brighton Park Play
2004/02722	4-8 Somerhill Avenue Hove	£ 7,198.20	St Ann's Well Play Allocation
2012/03364	I Manor Road Brighton (former convent)	£ 40,000.00	Open Space - East Brighton Park Play
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 92,545.00	Parks Middle Park play area upgrade

2014/02417	Robert Lodge, Manor Place, Brighton	£ 16,498.00	Parks Middle Park play area upgrade
2014/00310	106 Lewes Road, Brighton	£ 2,584.00	William Clark Park swing play equipment
2014/00310	106 Lewes Road, Brighton	£ 27,805.00	Parks Play Blakers Park
2015/02917	121/123 Davigdor Road, Hove	£ 2,601.99	St Ann's Well Play
2015/02917	121/123 Davigdor Road, Hove	£ 48,339.00	St Ann's Well Sensory Garden
2017/01065	former Baptist Church Montpelier Place Brighton	£ 2,992.05	St Ann's Well Sensory Garden
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 6,058.35	Hove Park MUGA to 3G Final costs
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 127,659.70	Hove Park Play equipment
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 25,363.13	Parks Middle Park play area upgrade
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 39,193.81	Parks Warrior Close/Chalk Pit Play works
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 20,000.00	towards Stanmer Park dewpond grant project
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 20,000.00	Parks Warrior Close/Chalk Pit play works
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 44,999.95	Victoria Recreation Park Play equipment
2018/01016	former Housing offices Selsfield Drive Brighton	£ 1,800.00	Saunders Park Play
2018/01016	former Housing offices Selsfield Drive Brighton	£ 1,000.00	Stanmer Park pond works/granite

2017/01065	former Baptist Church Montpelier Place Brighton	£ 1,975.00	St Ann's Well Garden Play allocation
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 30,370.00	Saunders Park Play
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 51,000.00	Stanmer Park Pond works
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 20,000.00	towards Stanmer Park dewpond grant project
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 2,982.00	Blakers Park Play equipment
2017/00662	former Downsman PH Hangleton Way Hove	£ 45,000.00	Parks Greenleas Play
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 14,340.25	Parks Hove Park play
2017/01083	87 Preston Road Brighton (former City College)	£ 49,999.99	Dyke Road Park Play equipment
2017/01083	87 Preston Road Brighton (former City College)	£ 23,213.46	Blakers Park Play equipment
2016/02535	Westerman Complex, School Road Hove	£ 15,730.44	Hove Lagoon Play
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	£ 38,225.00	St Ann's Well Garden Play allocation
2018/02126	29/31 New Church Road Hove (former Synagogue)	£ 20,000.00	Stoneham MUGA
2012/00991	St Augustines Church, Stanford Avenue Brighton	£ 26,000.00	Blakers Park Play equipment
2015/02917	121/123 Davigdor Road, Hove	£ 3,600.00	Weald Allotments
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 4,965.00	Weald Allotments

2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	£ 4,500.00	Weald Allotments
2018/00868	land at Kings House, Grand Avenue Hove	£ 3,320.76	Weald Allotments
2018/02126	29/31 New Church Road Hove (former Synagogue	£ 2,700.00	Weald Allotments
2018/01894	1a Marmion Road Hove	£ 2,690.00	Portland, School and Marmion Road Trees
2016/02535	Westerman Complex, School Road Hove	£ 32,460.07	Portland, School and Marmion Road Trees
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 31,674.00	Indoor Sports Withdean Sports Tennis Courts resurfacing and fencing
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 2,044.00	Indoor Sports Withdean Sports Tennis Courts fencing
2017/01665	Whitehawk Clinic, Whitehawk Road, Brighton	£ 39,170.00	Indoor Sport 3G Stanley Deason LC
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 75,000.00	SUDS spend/SDNPA/Moulsecoomb School project
Sub Total Recreation		£ 1,073,403.83	
Local Employment			
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 2,000.00	Local Employment Staff costs (Overdown)
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 64,533.25	Local Employment Training (Preston Barracks)
2015/01471	78 West Street (Club Barcelona) & 7-8 Middle Street Brighton	£ 500.00	Local Employment Staff costs (West St/Middle St)
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 1,485.99	Local Employment Training (Lion Gdn/Withdean Ave)

2016/02535	Westerman Complex, School Road Hove	£ 11,642.55	Local Employment Training (Westerman)
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 7,700.00	Local Employment Training (118/132 London Road)
2018/00868	land at Kings House, Grand Avenue Hove	£ 6,782.16	Local Employment Training (Kings House)
2018/00340	former Amex HQ site, Edward Street Brighton	£ 134,377.04	Local Employment Training (former Amex)
2018/02126	29/31 New Church Road Hove (former Synagogue	£ 3,500.00	Local Employment Training (29/31 New Church Road)
2018/02607	Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton	£ 2,000.00	Local Employment staff costs (GBMet Site B Pelham Street)
2019/01272	1 Moulsecoomb Way, Brighton	£ 3,626.06	Local Employment Training (1 Moulsecoomb Way)
2019/02948	Sussex County Cricket Ground Eaton Road Hove	£ 2,000.00	Local Employment staff costs (Sussex Cricket Grd Eaton Road)
2019/03113	Longley Industrial Estate, New England Street Brighton	£ 9,927.49	Local Employment Training (Longley New England Street)
2019/03700	39-47 Hollingdean Road Brighton	£ 500.00	Local Employment staff costs (39/47 Hollingdean Road)
2016/02499	Anston House, 137/147 Preston Road Brighton	£ 2,000.00	Local Employment staff costs (Anston House Preston Road)
2020/00917	Unit 1-3 Ellen Street, Hove (Hove Garden)	£ 4,400.00	Local Employment Training (Hove Gardens Ellen Street)
2020/00917	Unit 1-3 Ellen Street, Hove (Hove Garden)	£ 3,000.00	Local Employment staff costs (Hove Gardens Ellen Street)
2015/04575	8/12 South Street & 79/81 West Street Brighton	£ 1,000.00	Local Employment staff costs (8/12 South St/79-81 West Street)
2018/03541	Land east Coldean Lane, north Varley Halls Brighton	£ 6,365.00	Local Employment Training (land east Coldean Lane)

2018/03629	Belgrave Centre Clarendon Place Portslade	£ 13,230.00	Local Employment (Clarendon - former Belgrave Centre Portlade)
2019/01258	30/36 Oxford Street, Brighton	£ 500.00	Local Employment staff costs (30/36 Oxford Street Brighton)
2020/00002	Coombe Farm, Westfield Avenue North, Saltdean	£ 2,000.00	Local Employment Staff costs (Coombe Farm Saltdean)
2016/05530	land south Ovingdean Road Brighton	£ 2,000.00	Local Employment Staff costs (land south Ovingdean Road)
2019/03548	Land at Sackville Road (former Sackville Trading Estate) Hove	£ 5,000.00	Local Employment staff costs (former Sackville Trading Est, Sackville Road)
2019/03548	Land at Victoria Road Housing Office, Portslade	£ 1,000.00	Local Employment staff costs (land at Victoria Road)
2020/01742	land at The Meeting House, Park Close Brighton	£ 1,095.00	Local Employment Training (Park Close/The Meeting House)
Sub Total Local Employment		£ 292,164.54	
Sustainable Transport			
2004/01180	383 Portland Road Hove	£ 46.46	Raised entry works Portland Road
2007/00009	Lidl Arundel Road, Brighton	£ 2,782.39	Bus Stop RTI Pole Eastern Road
2004/01705	9-11 The Upper Drive Hove	£ 4,315.12	Bus Stops RTI Installation
2008/03248	St Gabriels 18 Wellington Road Brighton	£ 3,754.00	Sustainable Transport Contribution for Dropped kerbs/tactiles along Wellington Road and at its junction with Elm Grove, Franklin Road/Upp Wellington Road And/or at Elm Grove/Lewes Road junction
2009/03154	Gala Bingo, Portland Road Hove	£ 70,127.68	Portland Road pedestrian works

2007/02497	323-325 Mile Oak Road Portslade	£ 1,781.60	Bus Stop RTI Pole Installation
2010/03999	Brighton Station Site J (NEQ)	£ 1,963.37	Balance Drop kerbs Cross St/New Eng Street for water hydrant relocation
2010/03259	Woollards Field (The Keep) Lewes Road Brighton	£ 1,700.00	Bus Stop RTI Pole BACA southbound
2012/00114	Park House (One Hove Park) Old Shoreham Road Hove	£ 2,506.41	RTI OSR drop kerbs jctn Wilbury Gardens
2014/03968	Belverdere, 152/158 Dyke Road Brighton	£ 1,556.52	Drop Kerbs Dyke Road
2014/00181	Stretton Hall 353 Portland Road Hove	£ 6,750.00	Portland Road Pedestrian Works
2013/00848	Land at The Hyde, Rowan Avenue Hove	£ 7,074.93	Bus Stop RTI purchases
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 15,476.73	Bus stop kerbs Whitehawk Garage south stop
2015/01121	119 Lewes Road Brighton	£ 6,781.91	Bus Stop RTI Pole Installation
2011/03300	Britannia House, Kingsway Hove	£ 892.22	Transport drop kerbs Kingsway area
2011/02886	RSCH (3T's) Eastern Road, Brighton	£ 90,579.11	Transport Wilson Avenue/Roedean junction works
2014/00310	106 Lewes Road, Brighton	£ 15,935.60	Bus Stop RTI purchases
2015/01745	107 Marine Drive Rottingdean	£ 2,466.79	Bus Stops RTI Pole Installation
2015/02917	121/123 Davigdor Road, Hove	£ 2,355.60	Davigdor Lyon Close Bus Shelter installation
2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 1,800.00	Transport Wellesbourne Health Centre survey

2016/01438	Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton	£ 7,074.93	Bus Stop RTI purchases
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 2,237.96	Transport drop kerbs Mile Oak Road Tunnel
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 7,074.93	Bus Stop RTI purchases
2017/01259	Sussex House, (former Police building) Crowhurst Road, Brighton	£ 7,074.93	Bus Stop RTI purchases
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 2,175.00	Hangleton Way bus stop shelter connection
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 300.00	Bikeshare 5 x (additional) hub stands
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 7,499.99	Parking CPZ implementation Preston Barracks
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 25,767.65	Bus Stops Coombe Road civils and roadmarkings
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 14,149.86	Bus Stop RTI purchases
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 9,541.72	Bus Stop RTI purchases
2017/00662	former Downsman PH Hangleton Way Hove	£ 9,033.45	Bus Stop RTI purchases
2018/02404	Land at Varndean College, Surrenden Road	£ 7,074.93	Bus Stop RTI purchases
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 11,724.67	Bus Stops Hazeldene Meads shelter power
2015/02893	4-12 Lyndhurst Road Hove	£ 9,844.18	Transport Dropped kerbs, paving/tactiles Lyndhurst Road junctions with Montefiore Road, Avondale, Glendale, Ferndale and Silverdale Road

2017/01280	former Argus House Units 2-8 Crowhurst Road Brighton	£ 20,454.85	Crowhurst Road bus shelters
2017/01280	former Argus House Units 2-8 Crowhurst Road Brighton	£ 7,074.93	Bus Stop RTI purchases
2016/02535	Westerman Complex, School Road Hove	£ 63,639.14	Transport Portland Road Pedestrian works
2018/02051	Grove Park, The Linkway, Hollingdean	£ 24,794.53	Transport drop kerbs Grove Park Linkway area
2015/02443	land at Units 2-8 The Terraces, Madeira Drive Brighton	£ 8,856.52	Bus Stop RTI purchases
2018/00340	former Amex HQ site, Edward Street Brighton	£ 15,042.73	Bus Stop RTI purchases
2014/03394	land rear 6 Falmer Avenue Saltdean	£ 5,542.51	Transport Dropped kerbs tactiles and raised crossing accessing site between Saltdean Primary School and Lustrells Vale Shops.
Sustainable Transport Sub Total		£ 506,625.85	
Total Spend 2021/22		£ 2,813,630.31	